FORWARD

One Agency | One Community | One Mission

2018-2022 Performance Report









1300 Broad Street N | Jacksonville, FL 32202 | **904-630-3810**



President/CEO Message

Over the last four years as the leader of this organization, I have had an opportunity to rebrand, revitalize and reestablish Jacksonville Housing and the Jacksonville Urban Initiative Development, LLC as leaders in affordable housing. We have faced obstacles that at the time seemed insurmountable. However, with a dedicated staff and the drive to serve the most vulnerable among us, we have delivered on our promise time and time again to provide decent, safe, sanitary and affordable housing.

In 2019, Jacksonville Housing began the vital work of redevelopment. The Waves at Jacksonville Beach was a \$30 million project: with the existing public housing stock demolished and 127 new units constructed while simultaneously renovating an additional 89 units also located at Jacksonville Beach.

The Waves project was followed by receiving \$2.3 million Jobs Plus HUD grant. The Jobs Plus grant is a highly sought-after grant opportunity that allows Jacksonville Housing to provide employment-related services, supportive services and community supports for work by using a case management/coaching model. Residents currently living in the Southwind Villas community are the beneficiaries of this extraordinary opportunity that could ultimately lead to self-sufficiency.

I cannot overlook the challenges we faced during the COVID-19 pandemic. The country was in unchartered territory as we all scrambled to determine the best course of action to keep our staff safe and still provide services to our families without disruption. Even with the pandemic ongoing, services and growth continued. We expanded the Jacksonville Housing, Housing Choice Voucher program. HUD awarded an additional 100 vouchers, with a funding allocation of \$740,000. These finances reinforced Jacksonville Housing's determination to provide muchneeded relief to families that are rent burdened during a

global health emergency. We ended the tumultuous year of 2020 with HUD awarding Jacksonville Housing \$321,453.00 to continue our Family Self-Sufficiency program.

"I am tremendously proud that Jacksonville Housing continues to update and upgrade our housing stock. We have made a direct positive impact on the lives of those residents."

As Jacksonville Housing continued to push forward through the pandemic, we began 2021 with HUD awarding the agency a \$124,000 grant to install, repair/replace carbon monoxide detectors. Another win for the agency and the residents as we strive to ensure we are fulfilling our mission by providing safe places that our residents can call home.

2021 was truly a banner year for the agency as we accomplished the following:

- Opened the HCV wait list for the first time since 2018
- The Waves at Jacksonville Beach opened
- Jacksonville Housing Authority was rebranded: Jacksonville Housing
- New landlord initiatives were rolled out for the HCV program
- Hogan Creek Towers redevelopment project began
- Jacksonville Housing was awarded new Emergency Housing Vouchers (EHV)
- Jacksonville Housing distributed over 500 free tablets and Wi-Fi to our residents

The $\mathcal{M}i\delta\delta i\delta n$ of Jacksonville Housing is to provide safe, clean, affordable housing and effective social services to low- and moderate-income families and individuals.

Our dedicated team of employees and board members, in partnership with our residents, will utilize accepted business principles and all available resources to improve the quality of life for all participants.

We will encourage employment, self-sufficiency, and, where possible, assist in the transition to other housing alternatives.

Renovations on Centennial Towers was completed May 2022. We invested \$27 million dollars in the 208 unit high-rise for our elderly and disabled families.

Jacksonville Housing will be ending our 2021–2022 Fiscal Year with the grand reopening of Hogan Creek Towers. This property was constructed in 1974 for elderly and disabled residents. Jacksonville Housing converted this public housing site into a RAD development where \$19 million dollars was invested in modernizing the site. In addition to this achievement, Jacksonville Housing was the lead developer, which will allow us to move forward with other upcoming development initiatives.

Our services are essential and more necessary than ever as we face record inflation, making it increasingly difficult to afford the basics of life. Here at Jacksonville Housing we are providing the most basic of needs, housing. We are striving to ensure those that need access to housing can receive it by increasing our affordable housing stock through the Housing Choice Voucher program and other investment opportunities that will increase the Housing Affordability footprint in Duval County and surrounding areas.

We look forward to continuing to build partnerships with government agencies, the faith-based community and the private sector to reach the goal of providing safe, decent, sanitary and affordable housing.

Here at Jacksonville Housing, we only have one direction, Forward;

One Agency | One Community | One Mission

Thank you for allowing me to serve. Enthusiastically,

Dwayne Alexander, President/CEO





Board of Commissioners

Christopher Walker, Chair

Roslyn Mixon-Phillips, Vice Chair

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Andre Green

Charles Griggs

Mirza Pilakovic

Dwayne Alexander

Senior Management

Dwayne Alexander, President/CEO

Vanessa Dunn, Chief Operating Officer

Kort Parde.

Chief Administrative Officer

Dennis Lohr, Chief Financial Officer

Evann Morris,

Director of Information Technology

Jacqueline Harris,

Director of Property Management

Cathy Ponder-Hunt,

Director of HCV

Cordelia Parker.

Director of Resident Services

William Mitchell,

Director of Maintenance

HR & Agency Recognition Highlights

HR Staff Performance Highlights 2021

2,026
Resumes
Received

49 New Hires

20 Section 3 New Hires

15 Internal Promotions

270 Interviews

Staff Training/Certification 2021-2022

Public Housing Management Division

- 14 Property Managers received Accredited Residential Certifications through the Institute of Real Estate Management (IREM)
- 7 Members of the Property Management Team received a Community Apartment Manager Certification through First Coast Apartment Association





HCV Staff Training

HTVN = HAI Group Virtual Training

- Participation with the Urban Land Institute via Teams
- HTVN Trainings: Lead Safety
- HTVN Trainings: Kevin Mitnick Security Awareness
- HTVN Trainings Mold Basics. Recertifications Processed: 715 Annuals, 397 Interims, 93 Enrollees, 39 Participants Terminated
- HTVN Trainings: Back Injury and Lifting
- HTVN Trainings: Admissions and Occupancy 504 and Fair Housing Compliance
- HTVN Trainings: COVID-19 Precautions and reading of the Admin plan and had to sign form attesting to the reading
- Trainings: Evictions of Public Housing Residents and Solving Difficult Resident Situations
- HTVN Trainings: Creating Sustainable Communities and RAD overview
- HTVN Trainings: Workplace Bullying and Customer Service Basics

- HTVN Trainings: Sensitivity Awareness and Time Management
- Training by Nan McKay Housing Choice Voucher Specialist Certification and RAD/ PBV Specialist training was conducted
- HTVN classes Several have been completed with certificates issued
- Child Support training was performed by a member of the Operations Compliance Department

Meeting COVID Challenges

Our greatest accomplishments this past fiscal year rested on the shoulders of many dedicated employees who persevered in the wake of COVID-19. We are essential in more ways than one, and we do not take this responsibility lightly.

- In-Person meetings stopped due to rise of COVID cases.
- Thermal Scanning Machines are at both exit doors.
- Many changes were made and we rose to the challenge for this unprecedented event.
- Remote work This was done for the first time. Each staff member was issued a laptop and a cell phone to utilize while working from home.
- We were blessed not to have a positive case in the building until July, which was largely due to the sanitizing of the building, the thermal scanners, and following the mask mandate given by the mayor.
- Mail bins were placed on the outside of the building for clients to submit their documents. The public was not permitted to enter the building until June 2020.
- A new email address was created that permits clientele to submit forms electronically, along with the other options, such as faxing, mailing, and submitting them at the front of the building.

Team Building Events

- Brazilian Food Truck was on the premises, and the food was good
- Employee Morale Event to see the Jumbo Shrimp Baseball Game
- Employee Morale Event was Bowling in August
- Christmas Party for the HCV Department was a success
- Cubicle Decorator Contest included \$25.00 prizes awarded for 2 people
- Company Christmas Gala was downtown 12/17/21, awards were received and was a success



Jacksonville Housing - 2022 IREM REME Awards Finalist!

IREM, the international institute for property and asset managers, provides training to equip real estate management to take on the most dynamic challenges.

Since the 1930's, IREM's ever expanding membership has helped make IREM the world's strongest source for all types of real estate management training.

Over 20,000 leaders in commercial and residential management use IREM for their training, certifications and networking.

IREM selects REME winners annually to celebrate the work real estate management professionals and firms do every day.

The individuals and firms considered elevate the real estate management profession through their





leadership, education, and innovation—all while making a difference in the lives of their tenants and community.

For 2022, IREM received 52 submissions across seven categories sharing stories of exceptional property managers and real estate management companies.

Finalists were selected in each category. Award winners will be announced and recognized during The Gala at the IREM Global Summit, October 20 in Dallas, Texas.

Jacksonville Housing is honored to be one of four finalists for the 2022 REME AMO (Accredited Management Organization) of the Year Award.

Jacksonville Housing Properties

Affordable Housing

Brentwood Lakes Gregory West Apartments

RAD Properties

Centennial Towers
Jacksonville Beach Rehab
Hogan Creek Towers
The Waves at Jacksonville
Twin Towers

Public Housing

Anders Park
Baldwin Apartments
Blodgett Villas
Brentwood Lakes
Carrington Place Apartments
Centennial Townhouses West
Centennial Townhouses East
Colonial Village
Fairway Oaks

Forrest Meadows East
Forrest Meadows West
Lindsey Terrace Apartments
The Oaks at Durkeeville
Riviera Apartments
Southwind Villas
Scattered Sites
Victory Pointe Apartments

Resident Services

Since 1994, Jacksonville Housing has provided a variety of Resident Services programs to fit the needs of low- and moderate-income families, senior and handicapped adults in the greater Jacksonville area.

Approximately 2,600 families benefit from the range of programming and support services provided. The following pages 6-10 include Resident Services highlights.

Jobs Plus

\$2.3 Million Jobs Plus HUD Grant

2Q 2020 - Jacksonville Housing (JH) received the award to support their work with Southwind Villas, and is one of only nine FY 2019 Jobs Plus grant recipients.

Funded by the U.S. Department of Housing and Urban Development, the Jobs Plus Initiative empowers residents of Jacksonville Housing - Southwind Villas with employment-related services, supportive services and community supports for work via an employment case management and coaching model to assist with navigating the community resources for accessing services and assistance with life management and employment.

"This award will allow us to take another step forward in our journey to become one of the premier housing authorities in the United States. By combining employment training, community support and financial incentives for residents, we look forward to fostering a positive culture of work in Jacksonville."

- Dwayne Alexander, President/CEO

The Jobs Plus program was put in place to help develop locally-based, job-driven approaches to increase income and employment outcomes for residents of public housing. The program helps residents improve their earnings and employability through training, incentives, and services like technological skills training, financial literacy courses, job placement assistance and income disregards for working families.



Additional Jobs Plus Highlights 2021-2022

Exceeded Goals for Required Assessments needed for year despite COVID & other setbacks

62Resumes
Completed

167 Referrals Made for Employment

3 Jobs Plus
Participants
Obtained
Employment

Staff
Members
Certified
in Rent
Calculation

24 Newly Employed

Participants Employed 3 months or more

The JH **Jobs Plus office opened** in Southwind Villas Apartments with a computer lab named the **Smith Alexander Computer Lab**.

Due to the assistance of the program, the average yearly earnings for Southwind Residents increased from

\$12,799 to \$20,455



Meighborhood Metwork Centers (MMC) Putting the power of technology in the hands of the people!

2021-2022 Highlights

- 78 Participants enrolled in GED program
- 400+ participants utilized computer lab services
- 51 participants attended Career Fair and 18 Vendors
- 60 participants engaged in the Health and Wellness programs

Neighborhood Network Center Goals

- Prepare residents to advance their education whether it is GED or a degree.
- Assist residents in their job search activities and job training opportunities.
- Provide computer access to the internet and Microsoft Office products.
- Be a safe haven for families to spend quality time

Youth Services

- Homework Assistance
- Book Club
- Character Building Programs
- Field Trips
- Team Building Workshops

Adult Services

- GED Preparation Classes
- Training for residents to increase their Computer Knowledge, Skills, and Abilities
- Adult Literacy Coaching
- Computer-Based Job Search Training
- Parenting Workshops
- Interviewing and Resume Writing Workshops
- Self-esteem Building Workshops



Brentwood NNC GED Program

Section 3 Enables JH Residents to Earn Jobs

Section 3 is a federally mandated program of the U.S.
Department of Housing and Urban Development (HUD).
Under Section 3 of the HUD Act of 1968, federal funding invested in housing and community development shall provide contracts, employment, training, and other economic opportunities to low- and very low-income people in the local jurisdiction and to businesses that provide such opportunities, also known as "Business Concerns."

Section 3 requires that "to the greatest extent feasible," businesses working on projects that receive certain financial assistance from HUD must make a good faith effort to train and hire low- and very low-income individuals, and contract with businesses that do so. The program is implemented and regulated by Part 135 of Title 24 of the Code of Federal Regulations (24 CFR 135).

- Employment opportunities for JH certified Section 3 Residents may include: professional, technical, construction, and administrative.
- Contracting and/or subcontracting opportunities for JH certified Section 3 Businesses include but are not limited to construction, professional services, and general services.
- Jacksonville Housing (JH) complies with Section 3 within its own operations and ensures the compliance of its subrecipients, developers, contractors, and subcontractors.

2020-2022 Section 3 Highlights

1,300+
Employment Opportunities
presented via External Partners

Job &
Resource
Fairs Hosted

180+ Resumes Completed

3 Section 3 Business Contracts Awarded

83Residents
Obtained
Employment

Coordinator Received

Procurement & Section 3 Certification

FORWARD

ROSS

Service Coordination for Multi-Family Communities

Service Coordination is available to assist families in other public housing communities to assist them with securing resources to meet their basic needs, overcome mental health issues, and other barriers to achieving self-sufficiency. The referrals are completed by the manager from the public housing community on a case-by-case basis.

ROSS Highlights for 2021 - 2022

Participants **Obtained Employment**

40 Employment Referrals

Participants Enrolled in Credit Repair/Financial Literacy Counseling

Participants
Obtained
Home
Ownership

Participant
Received Hicks
Scholarship
to UNF

Referrals
Received from
Management

130
Educational
Programs/
Events Held

Community
Engagement Meetings
Conducted

Provided Support & Capacity Building to Residents



Wi-Fi Project

Jacksonville Housing supplied 550 households with free, Wi-Fi-enabled tablets to help narrow the digital divide for families with school-aged children. Free tablets and internet service were made available through the ConnectHomeUSA program in partnership with T-Mobile.

The COVID-19 pandemic shifted education to a virtual learning platform, many of the families served by Jacksonville Housing were without the equipment or internet service required for their school-aged children

to learn from home. The ConnectHomeUSA program provided free computer equipment and internet service to households with children,

ages 5 through 18, in designated
Jacksonville Housing communities.

Each eligible family was provided with a free Alcatel Joy Tab 2 device and unlimited 10GB highspeed internet for 12 months.



Family Self-Sufficiency Program (FSS) - Section 8

Jacksonville Housing (JH) implemented the HUD FSS voluntary program in 1993. The program assists Section 8 Housing Choice Voucher (HCV) participants complete goals in education, job-training, employment, entrepreneurial and homeownership with emphasis on employment, credit readiness and free of cash assistance.

A program participant has five (5) years to achieve set goals. This timeline can be extended two (2) additional years, totaling seven (7) years. This allows families extra time to complete their measurable and reasonable goals. When all of the goals are completed, the FSS participant is considered a "successful graduate" of the FSS Program.

FSSU Workshops

- Time Management and Budgeting
- Job Fair
- Entrepreneurship
- Time Management Homeownership Fair
 - Back to School Event
 - Financial Literacy

The JH FSS program partners with community organizations to assure services are delivered.

The FSS Program is a recipient of the Community Development Block Grant (CDBG) from the City of Jacksonville http://www.coj.net/. The grant funds assist with payment toward education, job-training and supportive services. In addition, the FSS participants are eligible for a FSS escrow account.

When the individual or families enrolled in the FSS Program have rent increases due to earned (working) income, a monthly deposit is credited to the participants escrow account as a result.

A final disbursement of earned escrow account funds is awarded to the FSS participant after all goals are completed.

Successful FSS participants graduate when each fulfills their responsibilities.

FSS Highlights for Fiscal Years 2019-2022

Graduates

FY 2019 - FY 2021

55 Graduates (Graduation held Nov 4, 2021)

\$319,219 Total Escrow Payout

FY 2022 (Oct 2021 - July 31, 2022)

22 Graduates (Graduation held Sept 8, 2022)

\$136,463 Total Escrow Payout

Home Ownership

FSS Participants Purchased Homes with the HCV (FY 2019 - FY 2021)

FSS Participant Purchased a
Home with the HCV
(FY 2021 - FY 2022)

FSS Participant **Purchased a Home without the HCV**(FY 2022)

Employment Obtained

Participants Successfully Gained Employment (FY 2019 - FY 2021)

Participants Successfully Gained Employment (FY 2021 - FY 2022)

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Senior Services Program

Service Coordination for the Elderly & Disabled Residents

The Resident Services Department's Service Coordinators staff assists the elderly and disabled residents in Jacksonville Housings (JH) elderly high-rise communities to age in place gracefully. Services include assistance with daily activities, improving living skills, social networks, recreational and health services.

JH Service Coordinators are primarily responsible for providing educational programs and services that will help improve the residents quality of life. Other services include arranging transportation for medical appointments and linking residents to resources in the community to help meet basic needs.

2021-2022 Highlights

- 250+ Elderly/Disabled participants and staff received COVID-19 Testing
- 350+ Elderly/Disabled participants and staff received Moderna®
 Vaccination and Booster shots
- 1000+ Meals donated by JM Family Enterprise along with books, games, puzzles, carts, and outdoor essentials
- 50+ receive Monthly Mobile pantry assistance from Feeding Northeast Florida (FNEFL)

Senior Communities



entennial Towers 230 E. 1st Street



Hogan Creek 1320 Broad Street



Twin Towers
West 44th Street



Faith Building - 761 Village
Center Drive

Additional Resident Services

Family Supportive Services at The Waves at Jacksonville Beach

Based at The Waves (formerly known as Jax Beach Apartments)

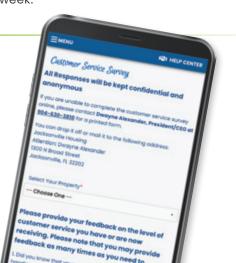
The Family Support Coordinator (FSC) at The Waves, provides family supportive services at no cost to the resident. The FSC assists The Waves residents in assessing needs and obtaining services with the goal of promoting successful tenancies and helping residents achieve and maintaining maximum independence and self-sufficiency.

The FS Coordinator develops strategies and coordinates the use of available assistance under the PBV and PH programs, along with public and private resources to enable participating families to increase earned income and financial literacy. The Goal: reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. The FS Coordinator is on-site and available to residents at least 20 hours per week.

Public Housing Customer Service Survey Online

The online form allows residents/participants to provide Public Housing feedback and ratings regarding property management.

The form is conveniently linked in the Jacksonville Housing's website header.



Public Housing

Jacksonville Housing (JH) was created in September 1994 by the Mayor and City Council of Jacksonville, to serve as an effective community service oriented public housing agency for Duval County. Public Housing was established to provide decent & safe rental housing for eligible low- and moderate-income families, the elderly, and persons with disabilities.

Public housing comes in all sizes and types from scattered duplex and quad apartments to high-rise apartments for elderly families. These units are owned and operated by Jacksonville Housing (JH). Rent in these units is set for each family based on their anticipated annual adjusted income. There are approximately 2,653 families living in JH's Public Housing. Our units are located city wide, as well as in Baldwin and Jacksonville Beach.

JH prides itself on the quality housing provided. Management is creative and innovative in all aspects of the agency. Comprehensive plans are in place to improve the physical conditions of units and to expand the number of affordable housing units. Family units are scattered throughout Duval County which makes the Residents feel like a part of the community, and not targeted as low-income households. Supportive services exceed Resident expectations and are available to assist each Resident in developing a plan to move up and out of assisted housing.

To facilitate a safe environment for Residents, JH Property Managers and off-duty JSO Officers meet regularly to discuss community concerns. JH provides several police substations in JH properties. These coordinated efforts show Residents and the public that JH has a strong, committed presence in their community.

JH Rent Café Offers:

A fast and easy way to register for an account. Once registered with your free account, you can:

- Save your application and log in at any time to continue
- Check your application status
- Review and update your information
- Review waiting list details
- Find caseworker contact information
- Access to rental/tenant ledgers
- Pay rent and submit maintenance requests

This Rent Café is for:

Applicants: apply for housing programs, check your status, update your application.

Residents: pay rent and submit maintenance requests.

Landlords: to access inspection records and contact information, as well as various other services.

Public Housing 2021–2022 Highlights

Grand Opening
Celebration at
Centennial Towers
Apartments



Grand Opening
Celebration at
The Waves at
Jacksonville Beach



Public Housing

2,838 TOTAL HOH (Head of Household) Public 2,311 PBV 528

AVERAGE DEPENDENTS

40 Months **AVERAGE OCCUPANCY**

Public 46 PBV 12

Public 1.28 PBV 0.76

HH TOTAL **MONTHLY RENT**

(Public \$536,056 - PBV \$358,921)

\$58,814 **HH TOTAL MONTHLY HAP**

\$894,97**7**

HH TOTAL MONTHLY URP

(Housing Assistance Payments)

Public \$0 PBV \$58,814 \$54,815

(Utility Reimbursement Payment)

Public \$50,544 PBV \$4,271

\$14,163 HH (Household)
AVERAGE INCOME

Public \$536,056 PBV \$13,801

\$40.1M HH TOTAL INCOME

Public \$32.9M PBV \$7.2M

\$19.9M HH WAGES INCOME

Public \$17.5M PBV \$2.4M

HH WELFARE Income \$230.786

Public \$174,505 PBV \$56,281

HH SS/SSI/PENSIONS Income \$17.4M

Public \$12.9M **PBV \$4.5M**

HH OTHER Income

Public \$2.3M PBV \$259,937

Maintenance Department Highlights

RAD Conversions

FY 19/20 Completed Jax Beach Redevelopment **Upgrades** to **89** units FY 20/21 Completed The Waves New Construction **Project with**

127 units

FY 20/21 Completed **Brooklyn Lofts New Construction with**

Work Orders

FY 18/19 34,420 **Total Work Orders**

25,483 were routine with a 3-day turnaround

FY 19/20 31,634 **Total Work**

Orders

24,157 were routine with a 4-day turnaround

FY 20/21 33,380

Total Work Orders

25,381 were routine with a 2-day turnaround

RAD Projects with FY 21/22 **Completion Dates**

Completed Mar 2022 **Centennial Towers Senior Community 208** units

Scheduled for Completion Aug 2022 **Hogan Creek Senior Community 183** units

HCV Program

Jacksonville Housing's (JH) Section 8 Program allows low-income families the opportunity to rent privatelyowned dwelling units that are safe, decent and sanitary. JH makes subsidy payments to the property owners on behalf of the family rather than directly to the family.

The program was created by the Housing and Community Development Act of 1974 and is funded by HUD.

How the Program Works

Because there are more families who need voucher program assistance than there are vouchers available, HCVP uses a waiting list to administer the program to eligible families. When a voucher becomes available, the next family at the top of the waiting list is contacted and screened for program eligibility. Eligible families who meet the income guidelines are issued vouchers, which entitle them to have a portion of their rent subsidized.

Wait List Information

Over 20,188 **FAMILIES** need housing

February 8, 2021 Section 8 Waiting List Opened using Rent Café & it was a success!

Jacksonville Housing **HIGH Performer** 2019 to date

SEMAP Designations

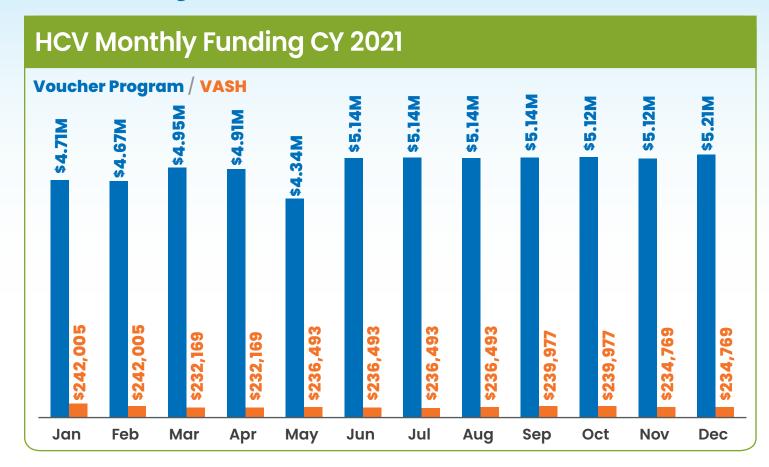
SEMAP stands for Section Eight Management Assessment Program. "High Performer" Designation based on approved waiver.

Due to the pandemic, HUD confirmed SEMAP score would be the same as last year, which was "High Performer".

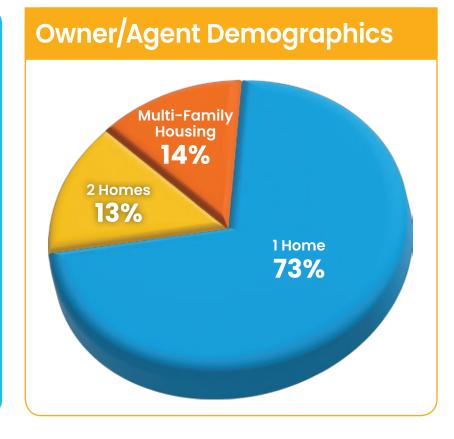
Section 8 Applications Monthly Count 2021-2022



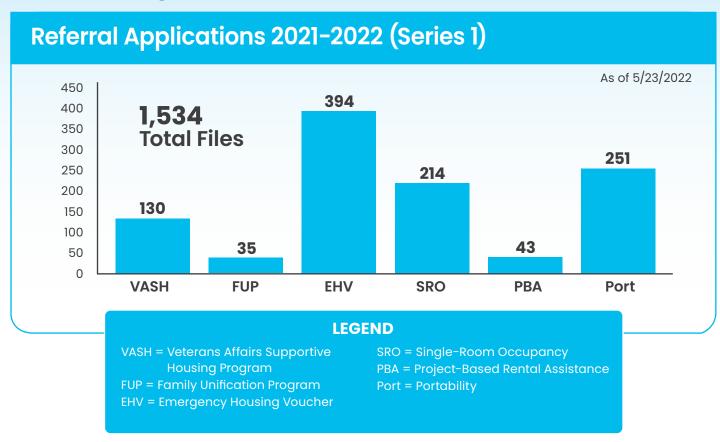
HCV Program







HCV Program



Improving Our Customer Service

HCV Implemented New Policies & Procedures

- Hiring a Case Manager who will exclusively handle Emergency Housing Vouchers.
- Phone calls are now being recorded in an effort to promote good customer service.
- Voicemails now include the name of the supervisor in an effort to address problematic calls.
- Due to COVID: Management fielded over 1,600 calls when staff was out for two weeks.

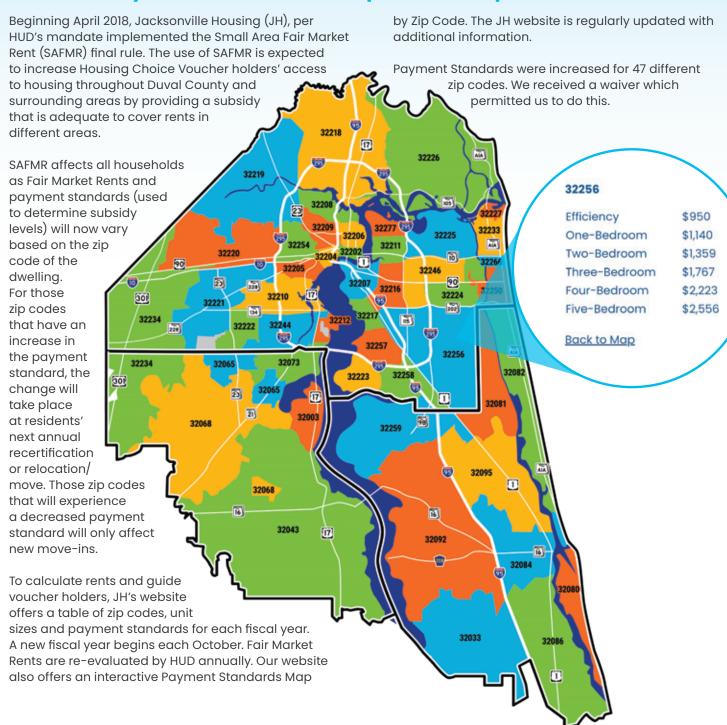
Landlord Housing Assistance Payments

- · 2018 \$54,540,000
- · 2019 \$54,544,000
- · 2020 \$59,233,000
- 2021 \$64,342,000

Landlord Workshops 3rd Thursday Every Month (held in the Boardroom) As of Feb, 2022 \$70,400 **Now Paying** \$500 Landlord **Incentive Paid** per New HAP **Using Cares** Contract Act Money (EHV = Emergency Housing Voucher Funds Hogan Creek **Added** to the HCV Portfolio **183** units

HCV Program

SAFMR/Payment Standards Zip Code Map Online



FileVision (Scanning) Project Increasing Productivity & Tracking of Residents & Participants

Total Documents
Scanned Into FileVision
24,137
(10/2021 - 9/2022)

HCV Program

HCV Processing - Recertifications Oct 1, 2021 - Sept 30, 2022 Mar Action Oct Nov Dec Jan Feb Apr May Jun Jul Aug Sep Total 1-New 99 87 86 75 90 82 69 45 26 741 81 0 707 644 678 583 603 619 619 545 608 601 459 129 6,795 2-Annual 3-Interim 496 521 367 485 461 430 399 430 333 257 102 4,708 6-Termination 81 81 69 55 58 49 31 24 5 532 84

HCV Inspections

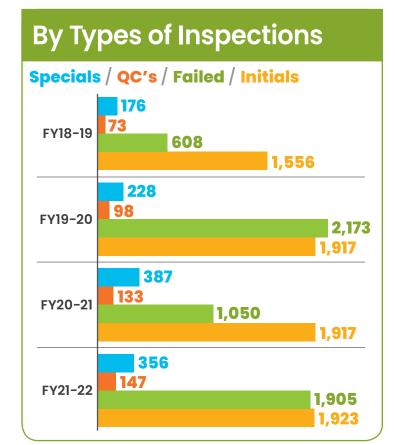
HUD requires that all units on the Housing Choice Voucher program are in decent, safe, and sanitary condition prior to remitting Housing Assistance Payments (HAP). Should the unit fail an HQS (Housing Quality Standards) inspection twice, the unit must be "abated", meaning Jacksonville Housing (JH) can no longer remit HAP because the unit no longer complies with HUD regulations. The work performed by the HQS Inspectors is an essential and necessary part of JH HCV Operations.

HQS Inspectors are the safeguards for our families that hold owners/agents responsible for maintaining these units in exchange for receiving

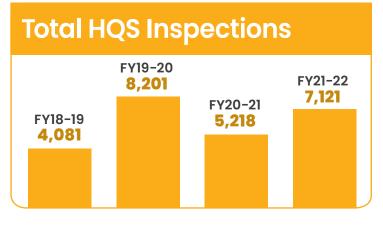
on time monthly HAP from JH. The shear volume of inspections performed by our staff exceeds 7,000 for the FY 2021-2022.

Types of Inspections

- **Special Inspections** are inspections requested by the HCV Participant or Landlord.
- QC Inspections are quality control inspections.
- Failed Inspections a unit will fail an inspection when it does not meet HQS criteria.
- Initial Inspections are the first inspections completed on a new unit coming onto the HCV Program. All units must pass an initial HQS inspection before the JH can begin remitting HAP on the unit.







FORWARD

Technology Department Highlights

Installed 11 dashboards for the agency

to track the agency's progress at a high level.

Data updates in realtime.

Rollout and training completed for mobile housekeeping inspections and mobile work orders.

Installed, hosted VOIP solution

to Broad and Golfair locations in early 2019. Rolled out the same solution to the rest of the agency in 2021.

Ongoing installation of Meraki wireless solution in all office areas. Currently, the following areas have wireless: Golfair, Broad, Blodgett, Victory Point, Centennial West, Brentwood community room, Fairway, Jobs Plus, Southwind, Emmet Reed.

Upgraded to Windows 10 and Office 365 with Teams

improving communication and video conferencing.

Purchased KnowBe4 software increasing the security of our agency data.

Upgraded to Yardi 7.

Rent Café for application, rent collection, and work orders.

Coordinating Rent Café Compliance.

Installed ScalePad software,

a network, and hardware life-cycle asset management system. The software will assist in updating equipment before obsolescence.

Purchased a check-in and check-out system to track equipment

being deployed to employees for working at home and issuing equipment for other reasons.

Updated all agency cell phones

to track the assets for accounting purposes with more accuracy than Yardi. Phones supported remotely by pushing out updates and apps as needed by the departments.

Implemented FileVision

a paperless software for Public Housing and HCV.

Created a **staff portal** with **company and employee calendar**.

Rewired Broad St and Golfair from CAT5 cabling to CAT6.

Technology Highlights 2019-2021

Complete redesign of

the agency website

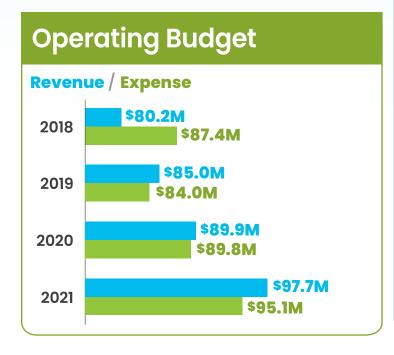
along with new branding for

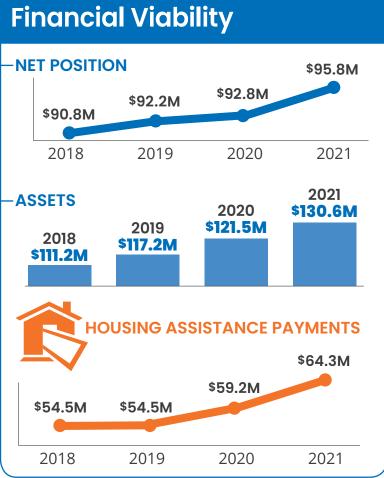
the agency and nonprofit development.

Financials/Operations Compliance

Fiscal Year Performance Highlights

Capital Fund Awards 2018 \$5.4M 2019 \$5.6M 2020 \$5.8M 2021 \$5.5M





Operations Compliance Department Performance Highlights

The Agency's Compliance Department conducts routine and special audits and investigations, compiles and reports on program metrics, and investigates allegations of program rule violations. It has collected an average of \$228,000 annually in Fraud and Bad Debt payments during Fiscal Years 2019—2022.

